Pielikums

Ministru kabineta noteikumu projekta

“Grozījumi Ministru kabineta 2012.gada 21.februāra noteikumos Nr.133 “[Noteikumi par valsts nodevu par personu apliecinošu dokumentu izsniegšanu](https://likumi.lv/ta/id/244579-noteikumi-par-valsts-nodevu-par-personu-apliecinosu-dokumentu-izsniegsanu)”” sākotnējās ietekmes novērtējuma ziņojumam (anotācija)

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| **Prognozētie ieņēmumi no valsts nodevas par personas apliecību izsniegšanu 2021.- 2023.gadam**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Personas apliecību veidi** | **2021.gada plāns** | | | **Precizētais 2021.gada plāns** | | | **Izmaiņas EUR (2021.gada precizētais plāns pret 2021. gada plānu)** | | | **Plānotais skaits** | **Vidējais nodevas apmērs** | **Plānotie nodevu ieņēmumi** | **Plānotais skaits** | **Vidējais nodevas apmērs** | **Plānotie nodevu ieņēmumu** | | Pilsoņu personas apliecības | 311 498 | 14,70 | 4 579 021 | 271 185 | 14,23 | 3 858 963 | -720 059 | | | Nepilsoņu personas apliecības | 5 820 | 14,70 | 85 554 | 56 000 | 14,23 | 796 880 | 711 326 | | | ES pilsoņu personas apliecības | 1 940 | 14,70 | 28 518 | 2 000 | 14,23 | 28 460 | -58 | | | Uzturēšanās atļaujas | 38 800 | 14,70 | 570 360 | 39 575 | 14,23 | 563 152 | -7 209 | | | **Ārzemnieka personas apliecības** |  | 80,00 | 0 | 200 | 80,00 | 16 000 | 16 000 | | | KOPĀ | 358 058 | X | 5 263 453 | 368 960 | X | 5 263 455 | 0 | | |  | | | | | | | | | | **Personas apliecību veidi** | **2022.gada plāns** | | | **Precizētais 2022.gada plāns** | | | | | | **Plānotais  skaits** | **Vidējais  nodevas  apmērs** | **Plānotie nodevu ieņēmumi** | **Plānotais skaits** | **Vidējais nodevas apmērs** | **Plānotie nodevu ieņēmumu** | **Izmaiņas EUR (2022.gada precizētais plāns pret 2022. gada plānu)** | | Pilsoņu personas apliecības | 332 500 | 14,7 | 4 887 750 | 332 494 | 14,23\* | 4 731 389 | -156 361 | | Nepilsoņu personas apliecības | 43 500 | 14,7 | 639 450 | 46 000 | 14,23 | 654 580 | 15 130 | | ES pilsoņu personas apliecības | 1107 | 14,7 | 16 273 | 2 000 | 14,23 | 28 460 | 12 187 | | Uzturēšanās atļaujas | 30 778 | 14,7 | *452 437* | 37 490 | 14,23 | 533 482 | 81 045 | | **Ārzemnieka personas apliecības** |  | 80 | 0 | 600 | 80,00 | 48 000 | 48 000 | | KOPĀ | 407 885 | X | 5 995 910 | 418 584 | X | 5 995 911 | 1 | | \*Precizētās valsts nodevu prognožu izmaiņas 1 *euro* ir nebūtiskas. | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | **Personas apliecību veidi** | **2023.gada plāns** | | | **Precizētais 2023.gada plāns** | | | | | | **Plānotais  skaits** | **Vidējais  nodevas  apmērs** | **Plānotie nodevu ieņēmumi** | **Plānotais skaits** | **Vidējais nodevas apmērs** | **Plānotie nodevu ieņēmumu** | **Izmaiņas EUR (2023.gada precizētais plāns pret 2023. gada plānu)** | | Pilsoņu personas apliecības | 227 608 | 14,70 | 3 345 836 | 230 918 | 14,23 | 3 285 962 | -59 874 | | Nepilsoņu personas apliecības | 9 575 | 14,70 | 140 752 | 3 457 | 14,23 | 49 193 | -91 559 | | ES pilsoņu personas apliecības | 1 716 | 14,70 | 25 225 | 1 055 | 14,23 | 15 012 | -10 213 | | Uzturēšanās atļaujas | 10 471 | 14,70 | 153 922 | 15 430 | 14,23 | 219 568 | 65 646 | | **Ārzemnieka personas apliecības** |  | 80,00 | 0 | 1 200 | 80,00 | 96 000 | 96 000 | | KOPĀ | 249 370 | X | 3 665 735 | 252 060 | X | 3 665 735 | 0 | |

\* Vidējā nodeva samazinājusies no 14,70 *euro* uz *14,23 euro,* jo personas apliecību noformēt vērsušās liels skaits personu, attiecībā uz kurām atbilstoši Ministru kabineta 2012.gada 21.februāra noteikumos Nr.133 “Noteikumi par valsts nodevu par personu apliecinošu dokumentu izsniegšanu” noteiktajam piemērojami valsts nodevas samaksas atvieglojumi vai atbrīvojumi no valsts nodevas samaksas.

Iekšlietu ministre M.Golubeva

Vīza: valsts sekretārs D.Trofimovs

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